

**FISCAL NOTE**  
 Requested by Legislative Council  
 03/24/2011

Amendment to: Engrossed  
 HB 1126

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,000,000		
Expenditures				\$1,000,000		
Appropriations				\$1,000,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amended bill is to plan for the implementation of a health insurance exchange that meets the requirements of the federal health care law and any future regulations.

Amendment 11.8110.02001 adds the Department of Human Services to the planning process and creates an advisory committee.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the amended bill authorizes planning for the implementation of the health insurance exchange.

Section 2 of the amended bill provides an appropriation of \$1,000,000 out of federal funds to the Insurance Department for the purpose of planning for implementation of an American health benefit exchange for the state.

Amendment 11.8110.02001 has no additional fiscal impact to the Insurance Department.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The amended bill will allow the Insurance Department to access \$1 million of federal funding that has been made available to plan for the implementation the health insurance exchange.

Amendment 11.8110.02001 has no additional fiscal impact on revenues to the Insurance Department.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The amended bill increases expenditures by authorizing the Insurance Department. Insurance Department expenditures will primarily be for contracting with experts and consultants to plan for the implementation of the health insurance exchange.

Amendment 11.8110.02001 has no additional fiscal impact on expenditures to the Insurance Department.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The amended bill increases appropriations for the Insurance Department by \$1 million dollars in federal funding.

Amendment 11.8110.02001 has no additional fiscal impact on appropriations to the Insurance Department.

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