

FISCAL NOTE
 Requested by Legislative Council
 03/31/2011

Amendment to: Engrossed
 SB 2206

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$10,000		\$3,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Fiscal Note Summary:

Funding to defray the costs of establishing and maintaining a record of anemometer towers within the state, and providing education for pilots on using this web site.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Costs:

- 1) Information Technology Department (ITD) costs for developing a database of existing and future towers, and displaying this information on a map which can be accessed through the aeronautics web site by pilots during their pre-flight planning.
- 2) ITD recurring costs associated with hosting this information.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

none

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures - Initial Data Processing - \$7,000

Updating and maintaining web site information- \$3000

Line Item 30

Aeronautics Commission Special Fund (324)

Additional work load for an existing FTE to coordinate updates with information technology staff. Costs are based on predicted 200 towers initially, and smaller numbers added in this biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and*

appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

In accordance with Senate Bill 2206.

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