

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1010**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
10			
11	Salaries and wages	\$49,133	\$741,580
12	Operating expenses	(16,470)	275,575
13	Grants	<u>429,029</u>	<u>2,201,307</u>
14	Total all funds	\$461,692	\$3,218,462
15	Less estimated income	<u>409,374</u>	<u>1,854,860</u>
16	Total general fund	\$52,318	\$1,363,602
17	Full-time equivalent positions	0.00	5.00

18 SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO

19 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
20 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
21 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
22			
23	Grants	\$57,450	\$0
24	Federal fiscal stimulus - 2009	<u>290,000</u>	<u>0</u>

Sixty-second
Legislative Assembly

1	Total all funds	\$347,450	\$0
2	Less estimated income	<u>290,000</u>	<u>0</u>
3	Total general fund	\$57,450	\$0

4 **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is
5 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
6 biennium beginning July 1, 2011, and ending June 30, 2013.