

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1015

That the Senate recede from its amendments as printed on pages 1414-1417 of the House Journal and pages 1169-1171 of the Senate Journal and that Engrossed House Bill No. 1015 be amended as follows:

Page 1, line 2, remove "to provide for a legislative management study;"

Page 1, line 3, after the semicolon insert "to provide for borrowing authority;"

Page 1, replace line 13 with:

"Adult services	\$143,087,868	\$19,399,630	\$162,487,498"
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Page 1, replace line 15 with:

"Total all funds	\$168,594,699	\$21,477,370	\$190,072,069"
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Page 1, replace lines 17 and 18 with:

"Total general fund	\$142,657,006	\$16,908,913	\$159,565,919
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Full-time equivalent positions	735.29	59.00	794.29"
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Page 2, remove lines 12 through 31

Page 3, replace lines 1 and 2 with:

"SECTION 3. BORROWING AUTHORITY - BANK OF NORTH DAKOTA - APPROPRIATION. The department of corrections and rehabilitation may borrow the sum of \$1,100,000, or so much of the sum as may be necessary, from the Bank of North Dakota, which is appropriated to the department of corrections and rehabilitation for the purpose of defraying the expenses of the penitentiary expansion project, for the period beginning July 1, 2011, and ending June 30, 2013.

SECTION 4. DEPARTMENT OF CORRECTIONS AND REHABILITATION - HOUSING CONTRACT. The department of corrections and rehabilitation shall contract with an organization to house women inmates sentenced to the department for the biennium beginning July 1, 2011, and ending June 30, 2013. At the conclusion of the 2011-13 biennium, if the agreed-upon contract amount differs from the actual expenditures of the organization for the biennium beginning July 1, 2011, and ending June 30, 2013, the variance must be disclosed and reported to the department of corrections and rehabilitation."

Page 3, line 5, after the period insert "Reports to the budget section must include any amounts borrowed under the provisions of section 3 of this Act and the purpose of the loan."

Page 3, line 8, replace "forty-nine" with "forty-seven"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Office of Management and Budget						
Total all funds	\$0	\$0	\$0	\$0	\$1,100,000	(\$1,100,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$0	\$0	\$1,100,000	(\$1,100,000)
DOCR						
Total all funds	\$192,110,423	\$189,678,905	\$1,493,164	\$191,172,069	\$190,152,069	\$1,020,000
Less estimated income	30,506,150	30,506,150	1,100,000	31,606,150	30,506,150	1,100,000
General fund	\$161,604,273	\$159,172,755	\$393,164	\$159,565,919	\$159,645,919	(\$80,000)
Bill total						
Total all funds	\$192,110,423	\$189,678,905	\$1,493,164	\$191,172,069	\$191,252,069	(\$80,000)
Less estimated income	30,506,150	30,506,150	1,100,000	31,606,150	30,506,150	1,100,000
General fund	\$161,604,273	\$159,172,755	\$393,164	\$159,565,919	\$160,745,919	(\$1,180,000)

House Bill No. 1015 - Office of Management and Budget - Conference Committee Action

This amendment removes the appropriation included in the Senate version of \$1.1 million from the general fund to the Office of Management and Budget (OMB) for a transfer to the State Penitentiary land fund.

House Bill No. 1015 - DOCR - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Adult Services	\$164,525,852	\$162,094,334	\$393,164	\$162,487,498	\$162,567,498	(\$80,000)
Youth Services	27,584,571	27,584,571		27,584,571	27,584,571	
Borrowing Authority			1,100,000	1,100,000		1,100,000
Total all funds	\$192,110,423	\$189,678,905	\$1,493,164	\$191,172,069	\$190,152,069	\$1,020,000
Less estimated income	30,506,150	30,506,150	1,100,000	31,606,150	30,506,150	1,100,000
General fund	\$161,604,273	\$159,172,755	\$393,164	\$159,565,919	\$159,645,919	(\$80,000)
FTE	802.29	795.29	(1.00)	794.29	794.29	0.00

Department No. 530 - DOCR - Detail of Conference Committee Changes

	Restores Funding for Contract Housing ¹	Restores FTE Position ²	Removes New FTE Positions ³	Restores Funding for Utilities ⁴	Restores Funding for Operating Expenses ⁵	Adds Funding for Penitentiary Expansion Project ⁶
Adult Services	\$220,000	\$45,279	(\$80,898)	\$100,000	\$108,783	
Youth Services						
Borrowing Authority						1,100,000
Total all funds	\$220,000	\$45,279	(\$80,898)	\$100,000	\$108,783	\$1,100,000
Less estimated income	0	0	0	0	0	1,100,000
General fund	\$220,000	\$45,279	(\$80,898)	\$100,000	\$108,783	\$0
FTE	0.00	1.00	(2.00)	0.00	0.00	0.00

	Total Conference Committee Changes
Adult Services	\$393,164
Youth Services	
Borrowing Authority	1,100,000
	\$1,493,164

Total all funds	
Less estimated income	1,100,000
General fund	\$393,164
FTE	(1.00)

¹ This amendment restores \$220,000 for contract housing. The House removed \$1 million. The Senate restored \$300,000.

² This amendment restores 1 FTE system mechanic position and related operating expenses which were removed by the House, the same as the Senate version.

³ This amendment removes 2 FTE correctional officer II positions and related operating expenses included in the executive recommendation, the same as the Senate version.

⁴ Funding for utilities for the prison expansion removed by the House is restored, the same as the Senate version.

⁵ Funding of \$108,783 for operating expenses for Adult Services is restored, the same as the Senate version. The House removed \$229,693.

⁶ A section is added to authorize the Department of Corrections and Rehabilitation to borrow and spend up to \$1.1 million from the Bank of North Dakota for the Penitentiary expansion project. The Senate provided that OMB transfer \$1.1 million from the general fund to the State Penitentiary land fund.

Sections are added providing criteria for a contract with an organization to provide housing for female inmates and authorizing the department to borrow money from the Bank of North Dakota for the Penitentiary expansion project. Sections relating to the Heart of America Correctional and Treatment Center and for a study of the Missouri River Correctional Center are removed. The Senate also removed these sections.