

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

That the House recede from its amendments as printed on pages 1162-1164 of the Senate Journal and pages 1305-1308 of the House Journal and that Engrossed Senate Bill No. 2019 be amended as follows:

Page 2, replace lines 3 and 4 with:

"International Peace Garden	<u>\$736,854</u>	<u>\$303,845</u>	<u>\$1,040,699</u>
Total general fund	\$736,854	\$303,845	\$1,040,699"

Page 2, replace line 9 with:

"Grand total general fund	\$10,562,591	\$6,060,965	\$16,623,556"
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Page 2, replace line 11 with:

"Grand total all funds	\$22,710,645	\$6,582,443	\$29,293,088"
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Page 2, replace lines 24 and 25 with:

"International Peace Garden capital projects and deferred maintenance"		86,600	267,000
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Page 2, replace line 28 with:

"Total all funds		\$5,571,368	\$4,749,210"
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Page 2, replace line 30 with:

"Total general fund		\$4,771,368	\$4,749,210"
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Page 3, after line 17, insert:

"SECTION 5. INTERNATIONAL PEACE GARDEN CONSERVATORY

ADDITION. The International Peace Garden line item in subdivision 2 of section 1 of this Act includes \$242,000 from the general fund for the state's share of the cost to build an expansion onto the conservatory for a cactus collection. The International Peace Garden must obtain the remaining funding of \$242,000 needed for the project from nonstate sources prior to beginning the project."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Summary of Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Parks and Recreation Department Total all funds	\$28,252,389	\$28,252,389	\$0	\$28,252,389	\$28,427,389	(\$175,000)

Less estimated income	<u>12,669,532</u>	<u>12,669,532</u>	<u>0</u>	<u>12,669,532</u>	<u>12,669,532</u>	<u>0</u>
General fund	\$15,582,857	\$15,582,857	\$0	\$15,582,857	\$15,757,857	(\$175,000)
International Peace Garden						
Total all funds	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	\$0
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	\$0
Bill total						
Total all funds	\$29,026,088	\$29,026,088	\$267,000	\$29,293,088	\$29,468,088	(\$175,000)
Less estimated income	<u>12,669,532</u>	<u>12,669,532</u>	<u>0</u>	<u>12,669,532</u>	<u>12,669,532</u>	<u>0</u>
General fund	\$16,356,556	\$16,356,556	\$267,000	\$16,623,556	\$16,798,556	(\$175,000)

Senate Bill No. 2019 - International Peace Garden - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
International Peace Garden	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	
Total all funds	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	\$0
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$773,699	\$773,699	\$267,000	\$1,040,699	\$1,040,699	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department No. 751 - International Peace Garden - Detail of Conference Committee Changes

	Adds Funding for Conservatory Addition ¹	Adds Funding for Memorial ²	Total Conference Committee Changes
International Peace Garden	\$242,000	\$25,000	\$267,000
Total all funds	\$242,000	\$25,000	\$267,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$242,000	\$25,000	\$267,000
FTE	0.00	0.00	0.00

¹ This amendment adds funding for an addition to the conservatory to house a cactus collection. A section is added regarding additional funding from other nonstate sources, the same as the House version.

² This amendment adds funding for a memorial to victims of the September 11, 2001, terrorist attack on the World Trade Center, the same as the House version.