

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden; to provide for a transfer; and to
3 declare an emergency.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
6 as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the parks and recreation department for the purpose of defraying the expenses
9 of the parks and recreation department and the International Peace Garden, for the biennium
10 beginning July 1, 2011, and ending June 30, 2013, as follows:

11 Subdivision 1.

12 PARKS AND RECREATION DEPARTMENT

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
13				
14				
15	Administration	\$2,182,685	\$302,200	\$2,484,885
16	Natural resources	12,130,307	6,108,106	18,238,413
17	Recreation	<u>7,660,799</u>	<u>(131,708)</u>	<u>7,529,091</u>
18	Total all funds	\$21,973,791	\$6,278,598	\$28,252,389
19	Less estimated income	<u>12,148,054</u>	<u>521,478</u>	<u>12,669,532</u>
20	Total general fund	\$9,825,737	\$5,757,120	\$15,582,857
21	Full-time equivalent positions	53.00	1.00	54.00

22 Subdivision 2.

23 INTERNATIONAL PEACE GARDEN

Sixty-second
Legislative Assembly

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
1			
2			
3	International Peace Garden	<u>\$736,854</u>	<u>\$36,845</u>
4	Total general fund	<u>\$736,854</u>	<u>\$36,845</u>

5 Subdivision 3.

6 BILL TOTAL

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7			
8			
9	Grand total general fund	\$10,562,591	\$5,793,965
10	Grand total special funds	<u>12,148,054</u>	<u>521,478</u>
11	Grand total all funds	\$22,710,645	\$6,315,443

12 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

13 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
14 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
15 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
16			
17	Parks capital projects and deferred maintenance	\$2,359,768	\$4,299,210
18	Parks signage and maps	20,000	0
19	Parks equipment	0	58,000
20	Little Missouri state park trail leases	0	85,000
21	Parks SCORP plan	0	40,000
22	Parks community grant program	400,000	0
23	Federal fiscal stimulus - 2009	800,000	0
24	International Peace Garden capital projects	86,600	0
25	and deferred maintenance		
26	International Peace Garden loan repayment	1,850,000	0
27	International Peace Garden equipment	<u>55,000</u>	<u>0</u>
28	Total all funds	\$5,571,368	4,482,210
29	Less estimated income	<u>800,000</u>	<u>0</u>
30	Total general fund	\$4,771,368	\$4,482,210

1 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
2 2013-15 biennium. The parks and recreation department shall report to the appropriations
3 committees of the sixty-third legislative assembly on the use of this one-time funding for the
4 biennium beginning July 1, 2011, and ending June 30, 2013.

5 **SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP**

6 **OPERATION AND MAINTENANCE.** The sum of \$122,000, or so much of the sum as may be
7 necessary, included in the estimated income line item in subdivision 1 of section 1 of this Act, is
8 from the game and fish operating fund or federal or other funds available to the game and fish
9 department, and must be transferred to the parks and recreation department for maintenance,
10 operating, and extraordinary repairs expenses relating to boat ramps at state parks for the
11 biennium beginning July 1, 2011, and ending June 30, 2013.

12 **SECTION 4. GAME AND FISH OPERATING FUND - TRANSFER - GRAHAMS ISLAND**

13 **ACCESS ROAD.** The sum of \$400,000, or so much of the sum as may be necessary, included
14 in the estimated income line item in subdivision 1 of section 1 of this Act, is from the game and
15 fish operating fund and must be transferred to the parks and recreation department to pay a
16 portion of the nonfederal costs to raise the elevation of the Grahams Island state park access
17 road beginning with the effective date of this Act and ending June 30, 2013.

18 **SECTION 5. EMERGENCY.** Section 4 of this Act and ~~\$400,000~~\$575,000 included in the
19 natural resources line item in section 1 of this Act, \$400,000 relating to the Grahams Island
20 access road project and \$175,000 relating to the Fort Stevenson state park marina electric and
21 water service project, ~~is~~are declared to be an emergency measure.