

HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
9 follows:

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>		<u>Appropriation</u>
12 Salaries and wages	\$35,566,246	(\$295,662)		\$35,270,584
13 Operating expenses	11,224,804	2,473,866		13,698,670
14 Capital assets	20,000	0		20,000
15 Grants	8,438,220	(861,936)		7,576,284
16 Workforce 20/20	1,512,491	18,669		1,531,160
17 <u>Workforce 20/20</u>	<u>1,512,491</u>	<u>(112,491)</u>		<u>1,400,000</u>
18 Reed Act - Unemployment insurance	5,515,586	6,884,414		12,400,000
19 computer modernization				
20 Federal stimulus funds	<u>0</u>	<u>1,500,000</u>		<u>1,500,000</u>
21 Total all funds	\$62,277,347	\$9,719,351		\$71,996,698
22 <u>Total all funds</u>	<u>\$62,277,347</u>	<u>\$9,588,191</u>		<u>\$71,865,538</u>
23 Less estimated income	<u>60,711,905</u>	<u>9,404,901</u>		<u>70,116,806</u>

1	Total general fund	\$1,565,442	\$314,450	\$1,879,892
2	Total general fund	\$1,565,442	\$183,290	\$1,748,732
3	Full-time equivalent positions	284.05	(22.29)	261.76

4 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

5 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding
6 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
7 one-time funding items included in the appropriation of section 1 of this Act:

8	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
9	Federal stimulus funds	\$9,092,939	\$1,500,000
10	Total special funds	\$9,092,939	\$1,500,000

11 The 2011-13 one-time funding amounts are not part of the entity's base budget for the 2013-15
12 biennium. Job service North Dakota shall report to the appropriations committees of the
13 sixty-third legislative assembly on the use of the one-time funding for the biennium beginning
14 July 1, 2011, and ending June 30, 2013.

15 **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT**

16 **INSURANCE COMPUTER MODERNIZATION.** The special appropriation of \$12,400,000 in
17 section 1 of this Act is from federal Reed Act funds made available to the state by the federal
18 Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to
19 section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary, is
20 for the purpose of developing a modernized insurance computer system, for the biennium
21 beginning July 1, 2011, and ending June 30, 2013.

22 **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota
23 in excess of those funds appropriated in section 1 of this Act are appropriated for the biennium
24 beginning July 1, 2011, and ending June 30, 2013.