

HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$887,234	\$118,405	\$1,005,639
13 Operating expenses	1,841,432	416,617	2,258,049
14 Capital assets	400,000	(70,000)	330,000
15 <u>Capital assets</u>	<u>400,000</u>	<u>380,000</u>	<u>780,000</u>
16 Grants	<u>9,790,000</u>	<u>(750,000)</u>	<u>9,040,000</u>
17 Total all funds	\$12,918,666	(\$284,978)	\$12,633,688
18 Less estimated income	12,368,666	(284,978)	12,083,688
19 <u>Total all funds</u>	<u>\$12,918,666</u>	<u>\$165,022</u>	<u>\$13,083,688</u>
20 <u>Less estimated income</u>	<u>12,368,666</u>	<u>165,022</u>	<u>12,533,688</u>
21 Total general fund	\$550,000	\$0	\$550,000
22 Full-time equivalent positions	6.00	0.00	6.00

23 **SECTION 2. LIMITED DEPLOYMENT-COOPERATIVE AIRSPACE PROJECT.** The
24 aeronautics commission may use federal or special funds appropriated in section 1 of this Act to

1 support the limited deployment-cooperative airspace project involving ADS-B navigational
2 system general aviation equipment.

3 **SECTION 3. EMERGENCY.** The sum of \$450,000 from special funds for aircraft
4 replacement included in the capital assets line item in section 1 of this Act is declared to be an
5 emergency measure.