

Sixty-second  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the comprehensive  
2 tobacco control advisory committee; and to provide for reports.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the tobacco prevention and control  
6 trust fund, not otherwise appropriated, to the comprehensive tobacco control advisory  
7 committee for the purpose of defraying the expenses of the committee, for the biennium  
8 beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 <del>Salaries and wages</del>	<del>\$517,456</del>	<del>\$248,524</del>	<del>\$765,980</del>
12 <del>Operating expenses</del>	<del>4,696,815</del>	<del>(1,729,206)</del>	<del>2,967,609</del>
13 <del>Capital assets</del>	<del>13,764</del>	<del>(13,764)</del>	<del>0</del>
14 <del>Grants</del>	<del>7,653,965</del>	<del>1,535,060</del>	<del>9,189,025</del>
15 <u>Comprehensive tobacco control</u>	<u>\$12,882,000</u>	<u>\$40,614</u>	<u>\$12,922,614</u>
16 Total special funds	\$12,882,000	\$40,614	\$12,922,614
17 <del>Full-time equivalent positions</del>	<del>4.00</del>	<del>0</del>	<del>4.00</del>
18 <u>Full-time equivalent positions</u>	<u>4.00</u>	<u>2.50</u>	<u>6.50</u>

19 **SECTION 2. REPORTS TO THE BUDGET SECTION.** The tobacco prevention and control  
20 executive committee shall provide written reports to the budget section quarterly during the  
21 2011-12 interim. The reports must include detailed information on expenditures for contract  
22 services, professional fees and services, and grants.