

FISCAL NOTE

Requested by Legislative Council
02/03/2011

Amendment to: SB 2080

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$10,100	\$0	\$10,100	\$0	\$10,100
Expenditures	\$0	\$10,100	\$0	\$10,100	\$0	\$10,100
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill licenses veterinary dispensing outlets and registers veterinary dispensing technicians, to make legal what appears to be going on in the industry at present. The amendments do not change the fiscal note information.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

NDCC 43-15.4-03 is the licensing provision that accounts for the revenue on the licensees and 43-15.4-06 accounts for the registration fees on the technicians.

The amendments do not change the fiscal note information.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

We estimate 20 licensees at \$200 per year accounting for \$8,000 in revenue for the biennium.

We estimate 30 Veterinary technicians at \$35 each accounting for \$2,100 per biennium.

The amendments do not change the fiscal note information.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

We estimate that the license and registration fees totaling \$10,000 will be used in maintaining our database, executing the licensing process, inspecting the facilities and auditing the continuing education of the technicians.

The amendments do not change the fiscal note information.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

NONE

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