## **FISCAL NOTE**

## Requested by Legislative Council 03/25/2011

Amendment to: SB 2098

1A. **State fiscal effect**: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.* 

	2009-2011 Biennium		2011-2013	Biennium	2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$16,800		
Appropriations						

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2009-2011 Biennium		2011-2013 Biennium			2013-2015 Biennium			
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary**: Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This amendment requires 2 additional members.

Amendment keeps the fees into law. Board administers practical portion for same fees. Examinees apply and pay the testing company to take the written exam on a computer at sites located throughout N.D. and receives their results that day.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

This amendment increase board members from 3 to 5 members.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. Revenues: Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

Computer testing will eliminate appx. \$2,100.00 in postage.

Eliminate cost of test booklets appx. \$4,000.00 per year (\$15.00 per booklet). In 2013 test booklets will increase to \$18.00 per booklet.

The Board would not have these expenses.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Five board members compensation under section 54-35-10 for:

4 home office days.

Board meeting once a month.

Board examination once a month for each member.

Each board member would receive compensation for 6 days employed per month.

C. Appropriations: Explain the appropriation amounts. Provide detail, when appropriate, for each agency

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

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