

FISCAL NOTE

Requested by Legislative Council
01/26/2011

Bill/Resolution No.: SB 2316

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$680,000	\$0	\$1,360,000	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$680,000	\$0	\$0	\$1,360,000

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill relates to the provision of alternative schools and alternative school programs to students in grades six through twelve.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Alternative programs receive additional funding through the state aid program through a .25 factor applied to the average daily membership (ADM) of students enrolled in the program. Current programs are for students between the ages of sixteen and twenty-one that have been dropped from the regular membership rolls. This bill expands that eligibility to students in grades six through twelve.

There is no data available to determine the additional weighted students that will be added. This note assumes that expanding the eligibility to middle school students will double the number of weighted ADM added to the state school aid formula. Because state school aid payments are generated on prior year data, funding for students served in year 1 will be triggered in year 2 of the biennium.

Currently, these programs add 170 weighted ADM to the formula each year. Using a per student rate of \$4,000, the additional cost for one year would \$680,000.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency*

and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

The cost for the 2011-13 biennium is projected to be \$680,000.

The cost for the 2013-15 biennium is projected to be \$1,360,000.

Funding for these additional costs are not provided for in the Executive Budget recommendation.

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