

FISCAL NOTE
Requested by Legislative Council
02/18/2011

Amendment to: SB 2332

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Expenditures	\$0	\$0	\$0	\$6,000	\$0	\$6,000
Appropriations	\$0	\$0	\$0	\$6,000	\$0	\$6,000

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill defines a big game preserve, establishes facility requirements for a big game preserve, and requires a license costing \$300.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The license will cost each operation \$300 annually to obtain. There are approximately 10 facilities currently in operation which would require this license. Additionally, there would be cost to the state board of animal health to create new forms for applications, inspections, and licenses for a big game preserve. These facilities would also require an inspection to ensure that they comply with the facility requirements set forth in this bill.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

\$300 per facility x 10 facilities = \$3000/year x 2 = \$6000/biennium. This would be deposited in the agriculture commissioner's operating fund (Fund 308) to be used for expenditures associated with enforcing this chapter.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The revenue generated should be adequate to cover the costs associated with creating and maintaining the forms, as well as the staff time associated with additional licensing and inspection duties.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

We estimate that our budget would need to have an increase in spending authority for special funds of \$6000 to allow us to receive and spend the license fees.

Name:	Kenneth S. Junkert	Agency:	Agriculture
Phone Number:	328-4756	Date Prepared:	03/03/2011