

FISCAL NOTE
Requested by Legislative Council
04/01/2011

Amendment to: Engrossed
SB 2300

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$59,000			
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Section 3 requires compensation and/or travel reimbursement for (18) commission members.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Assumed 5 meetings per year or 10 meetings for the 11-13 biennium for (18) committee members, plus misc. meeting expenses. No consulting services are contemplated in the expenditure estimate.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Per diem and/or travel reimbursement for (18) committee members for 5 meetings per year or a total of 10 meetings in the 11-13 biennium is estimated to be about \$59,000, 4 meetings per year would be about \$48,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Section 3, (3) requires that the NDUS Office use up to \$40,000 from moneys appropriated to the "governance" line item in the NDUS Office for this purpose. No increased funding is included in HB1003, the NDUS Office appropriation bill, for this purpose, estimated to cost between \$48,000 - \$59,000. It should be noted that the number of meetings may need to be adjusted to stay within the mandated \$40,000 limit.

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