

FISCAL NOTE
Requested by Legislative Council
02/07/2011

REVISION

Bill/Resolution No.: SB 2247

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$19,583		\$21,541	
Appropriations			\$19,583		\$21,541	

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides for creation of a domestic violence fatality review commission in the Office of Attorney General.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 provides for the domestic violence fatality review commission to review domestic violence deaths that have occurred in the state. The commission meetings, assuming 9-10 members and travel costs for 4 meetings per biennium would cost approximately \$9,440 for the 2011-13 biennium and \$10,384 for the 2013-15 biennium.

If the office's investigative agents are required to perform investigations, overtime and travel costs for 12 investigations per biennium are estimated to cost \$10,143 in the 2011-13 biennium and \$11,157 in the 2013-15 biennium.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

See section 2B Fiscal Impact section.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Office of Attorney General's appropriation will need to be increased by \$19,583 from the general fund to pay for the costs of the domestic violence fatality review commission. The Executive Recommendation could not contemplate funding for this new commission.

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