

FISCAL NOTE
Requested by Legislative Council
02/15/2011

Amendment to: HB 1466

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill authorizes the Land Board to accept 100,509 acres of federal land along the Missouri River if Congress authorizes the transfer to the state. There would be costs of managing the land, but an estimate cannot be determined without defined purposes and the time-line of a transfer.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

There are potential costs related to survey and land management including weed control, fencing and lake access; but the actual costs cannot be determined without knowing when the transfer would occur; whether the Board would accept the land; and the purpose for which the land would be managed.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The tracts acres along the Missouri River reservoirs are small isolated rough tracts that will have higher management costs than that of larger parcels.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The State Land Department operates with special funds; any expenditures related to transferred land would need to be appropriated from the general fund or derived from federal funds as a consequence of the transfer. The appropriation is not included in the executive budget.

Name:	Lance Gaebe	Agency:	State Land Department
Phone Number:	701 328-2800	Date Prepared:	02/16/2011