

FISCAL NOTE

Requested by Legislative Council
01/21/2011

Bill/Resolution No.: SB 2281

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$168,640	\$0	\$173,072	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Student athletics - Administration of Concussion management programs.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

If this bill were to pass as laid out in Section 1, the Department of Public Instruction would be required to insure all participating student athletes regularly practice or train, and complete concussion management programs before they take part in their perspective athletic event. Presently, the Department of Public Instruction does not provide oversight for athletic activities sponsored or sanctioned by a school or school district, therefore staffing and data collection of such a requirement would have a significant impact on our Department. If the Department of Public Instruction were required to oversee the concussion management program, additional funds would be required for administration, employment of one FTE, ITD services and travel.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

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B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

FTE: \$87,640

ITD Services: \$60,000.00

Travel: \$14,000.00

Administrative Costs: 7,000.00

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

There are no appropriations identified to fund the proposed bill.

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