## **FISCAL NOTE**

## Requested by Legislative Council 01/18/2011

Bill/Resolution No.: SB 2225

1A. State fiscal effect: Identify the state fiscal effect and the fiscal effect on agency appropriations compared to

funding levels and appropriations anticipated under current law.

| _              | 2009-2011 Biennium |             | 2011-2013    | Biennium    | 2013-2015 Biennium |             |
|----------------|--------------------|-------------|--------------|-------------|--------------------|-------------|
|                | General Fund       | Other Funds | General Fund | Other Funds | General Fund       | Other Funds |
| Revenues       |                    |             |              | \$10,000    |                    | \$10,000    |
| Expenditures   |                    |             |              | \$0         |                    | \$0         |
| Appropriations |                    |             |              | \$0         |                    | \$0         |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

| 2009-2011 Biennium |        | 2011-2013 Biennium  |          |        | 2013-2015 Biennium  |          |        |                     |
|--------------------|--------|---------------------|----------|--------|---------------------|----------|--------|---------------------|
| Counties           | Cities | School<br>Districts | Counties | Cities | School<br>Districts | Counties | Cities | School<br>Districts |
|                    |        |                     |          |        |                     |          |        |                     |

2A. **Bill and fiscal impact summary**: Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

The bill adds a \$500 NR combo small game & waterfowl license which can be used during the entire applicable season except for the 1st week. \$300 of the license fee must be allcocated to the PLOTS prog.

B. **Fiscal impact sections**: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.* 

A NR would need to purchase 5 or more individual small game and waterfowl licenses to breakeven purchasing this \$500 combo license. In 2010 there were only 6 NR who purchased 5 or more small game and waterfowl licenses. We assume the advantage of this license is that the NR would be able to hunt the entire watefowl season.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. Revenues: Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

It is difficult to estimate how many NR would buy this type of license. Considering only 6 NR purchased individual small game & waterfowl licenses amounting to approx. \$500 in 2010, we'll estimate that we'd only sell 20 of these \$500 combo licenses per biennium.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

none

C. Appropriations: Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

none

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|---------------|----------------|----------------|------------------------|
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