

FISCAL NOTE

Requested by Legislative Council
02/10/2011

REVISION

Amendment to: HB 1321

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$478,208)	\$478,208	\$0	\$478,208
Expenditures	\$0	\$0	\$0	\$410,328	\$0	\$410,328
Appropriations	\$0	\$0	\$0	\$410,328	\$0	\$410,328

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill transfers anhydrous ammonia inspection duties to the agriculture commissioner, eliminates the anhydrous ammonia inspection fund, deposits the fertilizer inspection fees in the Environment and Rangeland Protection Fund (EARP), provides an appropriation, and authorizes FTEs.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the bill transfers the deposit of non-anhydrous ammonia inspection fees collected under section 19-20.1-06 from the general fund to the EARP Fund. Section 8 repeals the NH3 storage facility inspection fund. Section 9 provides an appropriation and authorizes FTEs.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The Department projects that \$579,387 will be deposited in the EARP Fund during the 11-13 Biennium - \$478,208 from non-anhydrous tonnage fees currently deposited in the general fund and \$101,179 from anhydrous ammonia tonnage fees currently deposited in the anhydrous ammonia storage facility inspection fund. The projected deposit amount is based on a ten-year average (\$289,387) multiplied by two (\$579,387).

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The agriculture commissioner's salary line would increase by \$327,526 and the operating line would increase by \$82,792, for a total of \$410,328. All expenditures would be made from the EARP Fund.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The appropriation amount matches the expenditure amount. This appropriation wasn't included in the executive budget for the agriculture commissioner. This appropriation isn't related to a continuing appropriation.

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