

FISCAL NOTE

Requested by Legislative Council
01/06/2011

Bill/Resolution No.: SB 2134

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$42,000	\$0	\$42,000
Expenditures	\$0	\$0	\$100,000	\$42,000	\$0	\$42,000
Appropriations	\$0	\$0	\$100,000	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill will double the annual assessment from five cents to ten cents. All revenue is deposited and expended out of the honey promotion fund. The honey promotion fund has continuing appropriation authority. This bill also appropriates \$100,000 to the agriculture commissioner.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1: This section increases the annual assessment from five cents to ten cents for each colony of honeybees licensed by a beekeeper. The additional revenue from the increased assessment fee will be deposited and expended from the honey promotion fund. The honey promotion fund has continuing appropriation authority.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue is based on the annual assessment fee increasing from five cents to ten cents. All assessment fees are deposited in the honey promotion fund. The increase in the assessment fee was not included in the executive budget.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Section 3 of the bill appears to authorize expenditures up to one hundred percent of the nonrefunded collected assessments deposited in the honey promotion fund. Section 5 authorizes the agriculture commissioner to grant \$100,000 for the 2011-2013 Biennium. No FTE positions are affected.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Section 5 appropriate \$100,000 to the agriculture commissioner for the purpose of providing research grants focusing on honeybee colony health. All assessments are deposited in the honey promotion fund. The honey promotion fund has continuing appropriation authority. The appropriation to the agriculture commissioner was not included in the executive budget.

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