

FISCAL NOTE
Requested by Legislative Council
02/11/2011

Amendment to: SB 2268

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$600,000			
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amended Bill requires the Legislative Management and the DHS to study the feasibility of establishing a network of regional autism spectrum disorder centers of achievement and requires the DHS to implement a regional autism spectrum disorder center of achievement pilot program.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of the amended Bill requires the DHS to establish and operate a regional autism spectrum disorder center of achievement pilot program. The pilot program is to provide a matching grant to a qualified applicant that is to be a nonprofit intermediate care facility for the mentally retarded. The applicant is required to provide a dollar for dollar non-state cash match for each grant dollar awarded under the pilot program.

In addition, Section 1 requires the DHS to work with public and private stakeholders to study the feasibility of establishing a network of regional autism spectrum disorder centers of achievement. The DHS is required to report its findings to the Legislative Management.

Section 3 of the Bill appropriates \$600,000 from the general fund to the DHS for the study and the grant program. The DHS would need 1 FTE at a cost of \$164,000 with the remaining \$436,000 being utilized for the grant program and costs associated with the study.

Section 2 of the Bill requires a Legislative Management study of the current system for the diagnosis of, treatment of, care for, and education of individuals with autism spectrum disorder. There is no fiscal impact related to the study required of the Legislative Management since the study would be included in the list of studies to be prioritized by the Legislative Management.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line*

item, and fund affected and the number of FTE positions affected.

The expenditures would consist of \$164,000 for 1 FTE within the DHS and \$436,000 for the study and grant program required of the DHS.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Bill provides a general fund appropriation of \$600,000 to the DHS to implement the provisions contained within the Bill. The DHS would implement the provisions of the Bill within the \$600,000 appropriation with the addition of 1 FTE.

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