

FISCAL NOTE
 Requested by Legislative Council
 01/21/2011

Bill/Resolution No.: SB 2268

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2009-2011 Biennium | | 2011-2013 Biennium | | 2013-2015 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | | | |
| Expenditures | | | | \$5,844,910 | \$2,771,954 | \$3,072,955 |
| Appropriations | | | | \$5,844,910 | \$2,771,954 | \$3,072,955 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2009-2011 Biennium | | | 2011-2013 Biennium | | | 2013-2015 Biennium | | |
|--------------------|--------|------------------|--------------------|-----------|------------------|--------------------|-----------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | \$671,040 | \$362,520 | \$380,880 | \$671,040 | \$362,520 | \$380,880 |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill would expand coverage for the treatment of autism. BCBS has indicated that the average cost per contract would need to increase by \$15 per month to support the additional benefits provided by this bill.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The above cost is the additional premium BCBS has indicated would be required to provide this coverage. The average increase is \$15 per contract per month. The additional premium is not in the budgeted premiums for 2011-2013. Therefore unless premiums are increased PERS will need to pay this additional cost from the PERS health fund for 2011-2013. Thereafter the cost would be built into future premiums.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Is the additional premiums payments to BCBS averaging \$15 per contract per month.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Is the additional premium payments to BCBS.

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