11.8139.01005

Sixty-second
Legislative Assembly
of North Dakota

SENATE BILL NO. 2018

Introduced by

Appropriations Committee

(At the request of the Governor)

A BILL for an Act to provide an appropriation for defraying the expenses of the state historical society; and to amend and reenact section 4 of chapter 28 of the 2009 Session Laws, relating to the project manager for the heritage center addition project.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the state historical society for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
Salaries and wages	$8,368,675	$1,217,985	$9,586,660
~~Operating expenses~~	~~2,284,210~~	~~404,116~~	~~2,688,326~~
Operating expenses	2,284,210	529,116	2,813,326
Capital assets	2,549,712	286,024	2,835,736
~~Grants~~	~~1,000,000~~	~~0~~	~~1,000,000~~
Grants	1,000,000	25,000	1,025,000
Cultural heritage grants	504,500	0	504,500
Yellowstone-Missouri-Fort Union Commission	4,492	0	4,492
~~Total all funds~~	~~$14,711,589~~	~~$1,908,125~~	~~$16,619,714~~
Total all funds	$14,711,589	$2,058,125	$16,769,714
Less estimated income	3,658,837	(108,424)	3,550,413

~~Total general fund~~	~~$11,052,752~~	~~$2,016,549~~	~~$13,069,301~~
Total general fund	$11,052,752	$2,166,549	$13,219,301
Full-time equivalent positions	62.00	1.00	63.00

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

One-Time Funding Description	2009-11	2011-13
Marketing	$75,000	$75,000
New exhibit development	330,000	90,000
Compact shelving for archives	350,000	0
Heritage center expansion	51,700,000	0
Repairs and small capital projects	666,500	475,000
Federal stimulus funds - 2009	685,000	0
Database migration	0	30,900
Temporary staff	0	59,800
Business analysis	0	145,410
North Dakota eighth grade curriculum	0	125,000
State's 125th celebration planning	0	50,000
~~Total all funds~~	~~$53,806,500~~	~~$926,110~~
Total all funds	$53,806,500	$1,051,110
Less estimated income	12,685,000	0
~~Total general fund~~	~~$41,121,500~~	~~$926,110~~
Total general fund	$41,121,500	$1,051,110

The 2011-13 one-time funding amounts are not a part of the entity's base budget for the 2013-15 biennium. The state historical society shall report to the appropriations committees of the sixty-third legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

SECTION 3. REVOLVING FUND - APPROPRIATION. All fees collected by the state historical society and deposited in the revolving fund established pursuant to section 55-03-04

are appropriated to the state historical society for the purposes provided in chapter 55-03, for the biennium beginning July 1, 2011, and ending June 30, 2013.

SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION. All gifts, grants, devises, bequests, donations, and assignments received by the state historical society and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the state historical society for the purposes provided in section 55-01-04, for the biennium beginning July 1, 2011, and ending June 30, 2013.

SECTION 5. AMENDMENT. Section 4 of chapter 28 of the 2009 Session Laws is amended and reenacted as follows:

SECTION 4. PROJECT MANAGER - HERITAGE CENTER ADDITION PROJECT. The director of the facility management division of the office of management and budget shall serve as the project construction manager for the heritage center addition project ~~for the biennium beginning July 1, 2009, and ending June 30, 2011~~throughout its completion. All expenditures relating to project construction and exhibits must be reviewed for approval by the project construction manager.