Prepared by the Legislative Council staff for
Conference Committee
April 20, 2011

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1025

That the Senate recede from its amendments as printed on pages 1368 and 1369 of the House Journal and pages 1125 and 1126 of the Senate Journal and that Engrossed House Bill No. 1025 be amended as follows:

Page 1, replace lines 11 through 14 with:

"Comprehensive tobacco control	$12,882,000	$40,614	$12,922,614"

Page 1, replace line 16 with:

"Full-time equivalent positions	4.00	1.00	5.00"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1025 - Tobacco Prevention & Control Exec Comm - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages		$765,980	($765,980)			
Operating expenses		2,967,609	(2,967,609)			
Grants		9,189,025	(9,189,025)			
Tobacco Prevention and Control Exec Comm	12,922,614		12,922,614	12,922,614	12,922,614	
Total all funds	$12,922,614	$12,922,614	$0	$12,922,614	$12,922,614	$0
Less estimated income	12,922,614	12,922,614	0	12,922,614	12,922,614	0
General fund	$0	$0	$0	$0	$0	$0
FTE	4.00	4.00	1.00	5.00	6.50	(1.50)

Department No. 305 - Tobacco Prevention & Control Exec Comm - Detail of Conference Committee Changes

	Restores Temporary Positions[1]	Decreases Grant Funding[2]	Restores Single Line Appropriation[3]	Adds FTE Position[4]	Total Conference Committee Changes
Salaries and wages	$366,514		($1,132,494)		($765,980)
Operating expenses			(2,967,609)		(2,967,609)
Grants		(366,514)	(8,822,511)		(9,189,025)
Tobacco Prevention and Control Exec Comm			12,922,614		12,922,614
Total all funds	$366,514	($366,514)	$0	$0	$0
Less estimated income	366,514	(366,514)	0	0	0
General fund	$0	$0	$0	$0	$0
FTE	0.00	0.00	0.00	1.00	1.00

[1] This amendment restores the salaries and wages and fringe benefits for the following temporary positions removed by the House:

- Half-time accountant - $86,786.
- Community intervention coordinator - $127,904.
- Evaluation coordinator - $151,824.

The Senate added 2.5 permanent FTE positions--a .5 FTE accountant, 1 FTE community intervention coordinator, and 1 FTE grants manager. The House had provided funding for a temporary grants manager. The 1 FTE evaluation coordinator position removed by the House was restored as a temporary position by the Senate.

[2] Funding for grants is decreased, the same as the Senate version.

[3] This amendment restores the comprehensive tobacco control line item provided in the executive recommendation and removes the funding by object code line items provided by the House, the same as the Senate version.

[4] This amendment adds 1 FTE position, 1.5 FTE positions less than the Senate. The Tobacco Prevention and Control Executive Committee may determine the position to be filled. The House did not add any FTE positions.