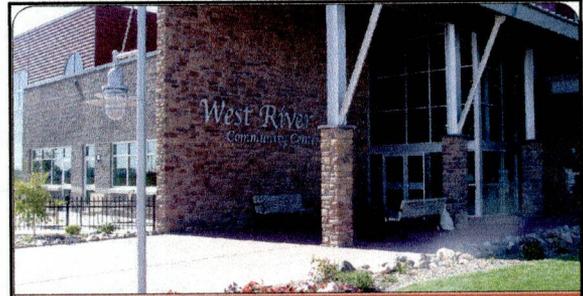


City of Dickinson

Dynamic Growth January 2012



Facts about Growth, Response to Growth, Needs, Thank you

Facts about Growth

Facts	Response
<ul style="list-style-type: none"> • Airport Boardings up 81% (highest in State) • Building Permits at all time high (\$140M in 2012) • Rents have doubled or more • Calls for Service increase of 80% • Fire calls up 30+% 	<ul style="list-style-type: none"> • Built new Terminal; building new hanger • Hired Planner, Building & Fire Inspector, Eng. Tech • Sponsored 6 low-income housing projects in 2 years • Hiring 5 new police officers & dispatcher • Hired a firefighter

Facts about Growth (cont'd)

Fact	Response
<ul style="list-style-type: none"> • Population gain • 2000 – 16,020 • 2010 – 17,787 12% increase • 2011 – 21,500 21% increase • 2015 – 35,000 67% increase <ul style="list-style-type: none"> • +3,500 service population in addition (effective pop. 38,500 or 79% increase) • We have to accommodate a city the size of Mandan in 5 years 	<ul style="list-style-type: none"> • Hired KLJ to complete a Comprehensive/Transportation Plan • Hired NDSU to complete a population study • Designing a Water Reclamation Facility \$35M • 2 elementary schools expanded in 2011; designing new school currently • Designing new PW building \$8.5M • Master Planning Landfill • Locating new Fire & Police stations \$8m • Studying Truck Reliever Route \$10M • Water/Waste Water Modeling • City Hall Renovations

Needs

<p>Funding \$117,370,00 in Needs this biennium</p> <p>\$95,750,000 next biennium</p>	<ul style="list-style-type: none"> • Infrastructure Extensions to accommodate Housing \$10 Million • Infrastructure extensions to accommodate Commercial/Industrial \$6 Million • 2 Grade Separations \$20-25 Million each • Landfill Expansion \$5 Million • Water Storage \$2 Million • Lift Station/s \$1 Million • Water Pump Station \$3.5 Million • Water Treatment Plant \$50 Million • Roadway Extensions \$5 Million
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Thank you!

<ul style="list-style-type: none"> • \$5 million Impact Grant for Waste Water Reclamation Facility • Right of Way & Environmental Study of Truck Reliever Route • Commitment to Extend Highway 22 North • Allowing the City to limit truck traffic on Highway 22 through town 	<ul style="list-style-type: none"> • Hoping for... <ul style="list-style-type: none"> • Increase in Hub City Impact Grant Funding • Increase in Mining Industry Job Funding • Grant award for Public Safety Building/s (Fire/Police) • Low-income housing Award and CDBG funding • Lower SRF interest rates • Consider changing State law to allow fines to car owners
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