

SENATE BILL NO. 2020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide legislative intent; to
4 provide for transfers; to provide an exemption; and to declare an emergency.

5 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of the
12 North Dakota state university extension service, the northern crops institute, the upper great
13 plains transportation institute, the main research center, branch research centers, and
14 agronomy seed farm, for the biennium beginning July 1, 2009, and ending June 30, 2011, as
15 follows:

16 Subdivision 1.

17 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

		Adjustments or		
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
18				
19				
20	Extension service	\$41,528,035	\$5,138,122	\$46,666,157
21	Soil conservation committee	<u>737,800</u>	<u>0</u>	<u>737,800</u>
22	Total all funds	\$42,265,835	\$5,138,122	\$47,403,957
23	Less estimated income	<u>23,863,722</u>	<u>2,065,155</u>	<u>25,928,877</u>

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1	Total general fund	\$18,402,113	\$3,072,967	\$21,475,080
2	Full-time equivalent positions	266.33	1.00	267.33
3	Subdivision 2.			

NORTHERN CROPS INSTITUTE

5			Adjustments or	
6		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
7	Total all funds	\$2,597,969	\$439,517	\$3,037,486
8	Less estimated income	<u>1,479,657</u>	<u>118,608</u>	<u>1,598,265</u>
9	Total general fund	\$1,118,312	\$320,909	\$1,439,221
10	Full-time equivalent positions	10.20	1.00	11.20
11	Subdivision 3.			

UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	Total all funds	\$22,071,521	\$1,255,471	\$23,326,992
16	Less estimated income	<u>20,861,681</u>	<u>875,518</u>	<u>21,737,199</u>
17	Total general fund	\$1,209,840	\$379,953	\$1,589,793
18	Full-time equivalent positions	51.95	2.00	53.95
19	Subdivision 4.			

MAIN RESEARCH CENTER

21			Adjustments or	
22		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
23	Main research center	\$78,578,598	\$25,923,544	\$104,502,142
24	Deferred maintenance	<u>0</u>	<u>500,000</u>	<u>500,000</u>
25	Total all funds	\$78,578,598	\$26,423,544	\$105,002,142
26	Less estimated income	<u>42,350,764</u>	<u>2,462,503</u>	<u>44,813,267</u>
27	Total general fund	\$36,227,834	\$23,961,041	\$60,188,875
28	Full-time equivalent positions	347.39	6.00	353.39
29	Subdivision 5.			

RESEARCH CENTERS

31			Adjustments or	
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	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
1				
2	Dickinson research center	\$5,375,366	(\$12,786)	\$5,362,580
3	Central grasslands research center	2,267,148	73,454	2,340,602
4	Hettinger research center	2,440,826	554,329	2,995,155
5	Langdon research center	1,696,963	394,609	2,091,572
6	North central research center	3,124,334	849,618	3,973,952
7	Williston research center	3,134,044	(276,861)	2,857,183
8	Carrington research center	<u>5,577,338</u>	<u>970,624</u>	<u>6,547,962</u>
9	Total all funds	\$23,616,019	\$552,987	\$26,169,006
10	Less estimated income	<u>13,014,511</u>	<u>1,252,305</u>	<u>14,266,816</u>
11	Total general fund	\$10,601,508	\$300,682	\$11,902,190
12	Full-time equivalent positions	95.56	0.00	95.56

13 Subdivision 6.

14 AGRONOMY SEED FARM

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
15		Adjustments or		
16				
17	Agronomy seed farm	<u>\$1,230,162</u>	<u>\$45,076</u>	<u>\$1,275,238</u>
18	Total special funds	\$1,230,162	\$45,076	\$1,275,238
19	Full-time equivalent positions	3.00	0.00	3.00

20 Subdivision 7.

21 BILL TOTAL

	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>	
22		Adjustments or		
23				
24	Grand total general fund	\$67,559,607	\$29,035,552	\$96,595,159
25	Grand total special funds	<u>102,800,497</u>	<u>6,819,165</u>	<u>109,619,662</u>
26	Grand total all funds	\$170,360,104	\$35,854,717	\$206,214,821

27 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
 28 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
 29 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
 30 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
31		

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1	Main research center greenhouse project	\$7,000,000	\$11,450,400
2	Carrington, North central, and Hettinger	907,705	0
3	headquarters additions		
4	Deferred maintenance pool	100,000	500,000
5	North central laboratory and greenhouse project	400,000	0
6	North Central equipment storage facility	300,000	0
7	Operating pool	750,000	0
8	Dickinson parking lot and landscaping capital project	350,000	350,000
9	Dickinson waste management facility capital project	351,000	0
10	Upper great plains transportation institute center	5,500,000	0
11	for transportation study capital project		
12	Northern crops institute extraordinary repairs	25,000	0
13	Interactive video equipment upgrade	0	132,000
14	Beef research facility	0	2,612,400
15	North central, Williston, Langdon and	0	2,937,200
16	Dickinson renovations/additions		
17	Total all funds	\$15,683,750	\$17,982,000
18	Total special funds	<u>6,951,000</u>	<u>350,000</u>
19	Total general fund	\$8,732,750	\$17,632,000

20 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
 21 2011-13 biennium. The extension service, northern crops institute, upper great plains
 22 transportation institute, main research center, branch research centers, and agronomy seed
 23 farm shall report to the appropriations committees of the sixty-second legislative assembly on
 24 the use of this one-time funding for the biennium beginning July 1, 2009, and ending June 30,
 25 2011.

26 **SECTION 3. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
 27 included in the grand total special funds appropriation line item in section 1 of this Act, any
 28 other income, including funds from federal acts, private grants, gifts, and donations, or from
 29 other sources received by the North Dakota state university extension service, the northern
 30 crops institute, the upper great plains transportation institute, the main research center, branch
 31 research centers, and agronomy seed farm, except as otherwise provided by law, is

1 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
2 beginning July 1, 2009, and ending June 30, 2011.

3 **SECTION 4. DEFERRED MAINTENANCE - TRANSFERS.** The main research center
4 may transfer from the deferred maintenance line to the main research center line, contained in
5 subdivision 4 of section 1 of this Act, amounts necessary to address extraordinary repair needs.
6 Any amounts transferred must be reported to the director of the office of management and
7 budget.

8 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of
9 agricultural research and education and appropriate branch research center directors, the
10 director of the main research center may transfer appropriation authority within subdivisions 1,
11 2, 4, and 5 of section 1 of this Act. Any amounts transferred must be reported to the director of
12 the office of management and budget.

13 **SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
14 higher education may adjust or increase full-time equivalent positions as needed for the entities
15 in section 1 of this Act, subject to availability of funds. The board shall report any adjustments to
16 the office of management and budget prior to the submission of the 2011-13 budget request.

17 **SECTION 7. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
18 general fund appropriation authority to and any excess income received by entities listed in
19 section 1 of this Act are not subject to the provisions of section 54-44.1-11, and any
20 unexpended funds from these appropriations or revenues are available and may be expended
21 by those entities, during the biennium beginning July 1, 2011, and ending June 30, 2013.

22 **SECTION 8. EXEMPTION.** The amounts appropriated for the center for transportation
23 study, as contained in subdivision 3 of section 3 and the research greenhouse complex project,
24 as contained in subdivision 4 of section 3, of chapter 20 of the 2007 Session laws, are not
25 subject to the provisions of section 54-44.1-11, and any unexpended funds from these
26 appropriations or related revenues are available and may be expended during the biennium
27 beginning July 1, 2009, and ending June 30, 2011.

28 **SECTION 9. EMERGENCY.** The appropriation for deferred maintenance,
29 extraordinary repairs, and capitol projects in subdivision 4 of section 1 of this Act is declared to
30 be an emergency measure.