SENATE BILL NO. 2016
with House Amendments

SENATE BILL NO. 2016

Introduced by

Appropriations Committee

(At the request of the Governor)

1   A BILL for an Act to provide an appropriation for defraying the expenses of job service North

2   Dakota; and to declare an emergency.

3   **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4   **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the

5   funds as may be necessary, are appropriated out of any moneys in the general fund in the state

6   treasury, not otherwise appropriated, and from special funds derived from federal funds and

7   other income, to job service North Dakota for the purpose of defraying the expenses of job

8   service North Dakota, for the biennium beginning July 1, 2009, and ending June 30, 2011, as

9   follows:

		Adjustments or	
11		Base Level	Enhancements	Appropriation
12 Salaries and wages	$33,000,430	$2,565,816	$35,566,246
13 Operating expenses	13,152,481	(1,927,677)	11,224,804
14 Capital assets	20,000	0	20,000
15 Grants	8,438,220	0	8,438,220
16 Workforce 20/20	1,500,000	12,491	1,512,491
17 Reed Act - Unemployment insurance	7,300,000	(1,784,414)	5,515,586
18 computer modernization	_____	_____	_____
19 Total all funds	$63,411,131	($1,133,784)	$62,277,347
20 Less estimated income	61,664,171	(952,266)	60,711,905
21 Total general fund	$1,746,960	($181,518)	$1,565,442
22 Full-time equivalent positions	308.00	(23.95)	284.05

23   **SECTION 2. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -**

24   **ADDITIONAL FUNDING APPROVAL.** The funds provided in this section, or so much of the

1 funds as may be necessary, are appropriated from federal funds made available to the state

2 under the federal American Recovery and Reinvestment Act of 2009, not otherwise

3 appropriated, to job service North Dakota, for the period beginning with the effective date of this

4 Act and ending June 30, 2011, as follows:

5	Workforce Investment Act programs	$5,068,883
6	State unemployment insurance and employment services	2,984,613
7	Unemployment compensation benefit increase - Administration	1,039,443
8	Total federal funds	$9,092,939

9   Job service North Dakota may seek emergency commission and budget section

10 approval under chapter 54-16 for authority to spend any additional federal funds received under

11 the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts

12 appropriated in this section, for the period beginning with the effective date of this Act and

13 ending June 30, 2011.

14   Any federal funds appropriated under this section are not a part of the agency's 2011-13

15 base budget. Any program expenditures made with these funds will not be replaced with state

16 funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer

17 available.

18   **SECTION 3. APPROPRIATION - REED ACT FUNDS - UMEMPLOYMENT**

19 **INSURANCE COMPUTER MODERNIZATION.** The special appropriation of $5,515,586 in

20 section 1 of this Act is from federal Reed Act funds made available to the state by the federal

21 Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to

22 section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary,

23 is for the purpose of developing a modernized unemployment insurance computer system, for

24 the biennium beginning July 1, 2009, and ending June 30, 2011.

25   **SECTION 4. APPROPRIATION.** All federal funds, except funds under the federal

26 American Recovery and Reinvestment Act of 2009, received by job service North Dakota in

27 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium

28 beginning July 1, 2009, and ending June 30, 2011.

29   **SECTION 5. WORKFORCE 20/20 FUNDING.** Fifty percent of the workforce 20/20

30 funding in section 1 of this Act must be used for projects for new or expanding businesses in

31 North Dakota.

1   **SECTION 6. EMERGENCY.** Section 2 of this Act is declared to be an emergency

2   measure.