

SENATE BILL NO. 2016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North
2 Dakota.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to job service North Dakota for the purpose of defraying the expenses of job
8 service North Dakota, for the biennium beginning July 1, 2009, and ending June 30, 2011, as
9 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11				
12	Salaries and wages	\$33,000,430	\$3,785,051	\$36,785,481
13	Operating expenses	13,152,481	(1,727,677)	11,424,804
14	Capital assets	20,000	0	20,000
15	Grants	8,438,220	0	8,438,220
16	Workforce 20/20	1,500,000	12,491	1,512,491
17	Reed Act - Unemployment insurance	7,300,000	(1,784,414)	5,515,586
18	computer modernization	_____	_____	_____
19	Total all funds	\$63,411,131	\$285,451	\$63,696,582
20	Less estimated income	<u>61,664,171</u>	<u>266,969</u>	<u>61,931,140</u>
21	Total general fund	\$1,746,960	\$18,482	\$1,765,442
22	Full-time equivalent positions	308.00	(23.95)	284.05

23 **SECTION 2. APPROPRIATION - REED ACT FUNDS - UEMPLOYMENT**

24 **INSURANCE COMPUTER MODERNIZATION.** The special appropriation of \$5,515,586 in

1 section 1 of this Act is from federal Reed Act funds made available to the state by the federal
2 Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to
3 section 903 of the Social Security Act. This sum, or so much of the sum as may be necessary,
4 is for the purpose of developing a modernized unemployment insurance computer system, for
5 the biennium beginning July 1, 2009, and ending June 30, 2011.

6 **SECTION 3. APPROPRIATION.** All federal funds received by job service North
7 Dakota in excess of those funds appropriated in section 1 of this Act are appropriated for the
8 biennium beginning July 1, 2009, and ending June 30, 2011.

9 **SECTION 4. WORKFORCE 20/20 FUNDING.** Fifty percent of the workforce 20/20
10 funding in section 1 of this Act must be used for projects for new or expanding businesses in
11 North Dakota.