

FIRST ENGROSSMENT

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED SENATE BILL NO. 2015

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 corrections and rehabilitation.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the department of corrections and rehabilitation for the purposes of defraying
8 the expenses of the department of corrections and rehabilitation, for the biennium beginning
9 July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Adult services	\$128,150,266	\$23,925,378	\$152,075,644
13 Youth services	22,948,168	3,549,748	26,497,916
14 Deferred maintenance	0	<u>1,525,000</u>	<u>1,525,000</u>
15 Total all funds	\$151,098,434	\$29,000,126	\$180,098,560
16 Less estimated income	<u>24,050,952</u>	<u>5,949,241</u>	<u>30,000,193</u>
17 Total general fund	\$127,047,482	\$23,050,885	\$150,098,367
18 Full-time equivalent positions	711.29	27.00	738.29

19 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
20 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time
21 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
22 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
-------------------------------------	----------------	----------------

Sixty-first
Legislative Assembly

1	Youth correctional center security lighting	\$70,000	\$0
2	Deferred maintenance	1,725,391	1,525,000
3	Medical information system, equipment, and radios	1,764,000	0
4	Equipment	<u>0</u>	<u>636,000</u>
5	Total general fund	\$3,559,391	\$2,161,000

6 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
7 2011-13 biennium. The department of corrections and rehabilitation shall report to the
8 appropriations committees of the sixty-second legislative assembly on the use of this one-time
9 funding for the biennium beginning July 1, 2009, and ending June 30, 2011.

10 **SECTION 3. DEFERRED MAINTENANCE - TRANSFERS.** The department of
11 corrections and rehabilitation is authorized to transfer from the deferred maintenance line to the
12 other lines contained in section 1 of this Act amounts necessary to address extraordinary repair
13 needs. Any amounts transferred must be reported to the director of the office of management
14 and budget.