

Sixty-first
Legislative Assembly
of North Dakota

SENATE BILL NO. 2006

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the aeronautics
2 commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the aeronautics commission for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
9				
10				
11	Salaries and wages	\$802,732	\$103,918	\$906,650
12	Operating expenses	1,960,304	(118,872)	1,841,432
13	Capital assets	734,000	(334,000)	400,000
14	Grants	<u>3,575,000</u>	<u>6,215,000</u>	<u>9,790,000</u>
15	Total all funds	\$7,072,036	\$5,866,046	\$12,938,082
16	Less estimated income	<u>6,522,036</u>	<u>5,866,046</u>	<u>12,388,082</u>
17	Total general fund	\$550,000	\$0	\$550,000
18	Full-time equivalent positions	6.00	0.00	6.00