

**FIRST ENGROSSMENT
with Conference Committee Amendments**

ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
9			
10			
11 Salaries and wages	\$7,166,385	\$1,202,290	\$8,368,675
12 Operating expenses	1,913,911	445,299	2,359,210
13 Capital assets	3,423,581	472,631	3,896,212
14 Grants	1,000,000	0	1,000,000
15 Cultural heritage grants	375,000	129,500	504,500
16 Yellowstone-Missouri-Fort Union 17 Commission	4,492	0	4,492
18 Snow angel project	<u>10,000</u>	<u>(10,000)</u>	<u>0</u>
19 Total all funds	\$13,893,369	\$2,239,720	\$16,133,089
20 Less estimated income	<u>5,318,766</u>	<u>(1,659,929)</u>	<u>3,658,837</u>
21 Total general fund	\$8,574,603	\$3,899,649	\$12,474,252
22 Full-time equivalent positions	60.00	2.00	62.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
24 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

Sixty-first
Legislative Assembly

1 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
2 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
4	Lincoln bicentennial	\$50,000	\$0
5	Capital projects and deferred	1,298,000	0
6	maintenance		
7	Marketing	85,000	75,000
8	Chateau de Mores interpretive center	195,000	0
9	Medal of honor monument	30,000	0
10	New exhibit development	0	330,000
11	Compact shelving for archives	0	350,000
12	Extraordinary repairs and small	0	666,500
13	capital projects		
14	Total general fund	\$1,658,000	\$1,421,500

15 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
16 2011-13 biennium. The state historical society shall report to the appropriations committees of
17 the sixty-second legislative assembly on the use of this one-time funding for the biennium
18 beginning July 1, 2009, and ending June 30, 2011.

19 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
20 historical society and deposited in the revolving fund established pursuant to section 55-03-04
21 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
22 the biennium beginning July 1, 2009, and ending June 30, 2011.

23 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts,
24 grants, devises, bequests, donations, and assignments received by the state historical society
25 and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the
26 state historical society for the purposes provided in section 55-01-04, for the biennium
27 beginning July 1, 2009, and ending June 30, 2011.

28 **SECTION 5. APPROPRIATION - FEDERAL FISCAL STIMULUS FUNDS -**
29 **ADDITIONAL FUNDING APPROVAL.** The funds provided in this section, or so much of the
30 funds as may be necessary, are appropriated from federal funds made available to the state
31 under the federal American Recovery and Reinvestment Act of 2009, not otherwise

1 appropriated, to the state historical society, for the period beginning with the effective date of
2 this Act and ending June 30, 2011, as follows:

3 Protective structure for locomotive at Camp Hancock	\$150,000
4 Fort Totten commissary storehouse exhibit and signage	385,000
5 Geographic information system scanning and integration	<u>150,000</u>
6 Total federal funds (from department of transportation 7 transportation enhancement funds)	\$685,000

8 The state historical society may seek emergency commission and budget section
9 approval under chapter 54-16 for authority to spend any additional federal funds received under
10 the federal American Recovery and Reinvestment Act of 2009 in excess of the amounts
11 appropriated in this section, for the period beginning with the effective date of this Act and
12 ending June 30, 2011.

13 Any federal funds appropriated under this section are not a part of the agency's 2011-13
14 base budget. Any program expenditures made with these funds will not be replaced with state
15 funds after the federal American Recovery and Reinvestment Act of 2009 funds are no longer
16 available.

17 **SECTION 6. EMERGENCY.** Section 5 of this Act is declared to be an emergency
18 measure.