

FIRST ENGROSSMENT

Sixty-first
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1018

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state historical society for the purpose of defraying the expenses of that
8 agency, for the biennium beginning July 1, 2009, and ending June 30, 2011, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
9				
10				
11	Salaries and wages	\$7,166,385	\$924,572	\$8,090,957
12	Operating expenses	1,913,911	445,299	2,359,210
13	Capital assets	3,423,581	622,631	4,046,212
14	Grants	1,000,000	0	1,000,000
15	Cultural heritage grants	375,000	129,500	504,500
16	Yellowstone-Missouri-Fort Union Commission	4,492	0	4,492
17				
18	Snow angel project	<u>10,000</u>	<u>(10,000)</u>	<u>0</u>
19	Total all funds	\$13,893,369	\$2,112,002	\$16,005,371
20	Less estimated income	<u>5,318,766</u>	<u>(1,534,979)</u>	<u>3,783,787</u>
21	Total general fund	\$8,574,603	\$3,646,981	\$12,221,584
22	Full-time equivalent positions	60.00	1.00	61.00

23 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
24 **SIXTY-SECOND LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time

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1 funding items approved by the sixtieth legislative assembly for the 2007-09 biennium and the
2 2009-11 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2007-09</u>	<u>2009-11</u>
4	Lincoln bicentennial	\$50,000	\$0
5	Capital projects and deferred	1,298,000	0
6	maintenance		
7	Marketing	85,000	75,000
8	Chateau de Mores interpretive center	195,000	0
9	Medal of honor monument	30,000	0
10	New exhibit development	0	330,000
11	Compact shelving for archives	0	350,000
12	Extraordinary repairs and small	0	666,500
13	capital projects		
14	Total general fund	\$1,658,000	\$1,421,500

15 The 2009-11 one-time funding amounts are not a part of the entity's base budget for the
16 2011-13 biennium. The state historical society shall report to the appropriations committees of
17 the sixty-second legislative assembly on the use of this one-time funding for the biennium
18 beginning July 1, 2009, and ending June 30, 2011.

19 **SECTION 3. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
20 historical society and deposited in the revolving fund established pursuant to section 55-03-04
21 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
22 the biennium beginning July 1, 2009, and ending June 30, 2011.

23 **SECTION 4. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts,
24 grants, devises, bequests, donations, and assignments received by the state historical society
25 and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the
26 state historical society for the purposes provided in section 55-01-04, for the biennium
27 beginning July 1, 2009, and ending June 30, 2011.