

FISCAL NOTE
Requested by Legislative Council
01/20/2009

Bill/Resolution No.: SB 2241

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$80,000)		(\$80,000)
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill reduces the fee for an over-width vehicle or load that is fourteen feet six inches or less from \$500 per year to \$100 per year. The existing annual permit and associated fee was established in 2007. This will result in reduced revenue for the State Highway Fund.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The current permit and revenue structure has been in place for the 2007-2009 biennium. The permits have been slow taking off. In 2007, 2 permits were sold. In 2008, 41 permits were sold. It is expected that 100 permits will be sold in 2009. 100 permits at \$500/permit would raise \$50,000/year(\$100,000/biennium). Reducing the fee to \$100/year would reduce the revenue to \$10,000/year(\$20,000/biennium). There is an associated loss of single trip permit revenue but it is not tracked by the Highway patrol- permit section.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Under the current law, 100 permits at \$500 per permit would generate \$50,000 /year (\$100,000/biennium).

Under the proposed law, 100 permits at \$100 per permit would generate \$10,000/year (\$20,000/biennium).

The revenue reduction would be \$40,000/year (80,000/biennium)

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Name:	Brad Darr	Agency:	NDDOT
Phone Number:	328-4443	Date Prepared:	01/22/2009