

FISCAL NOTE
Requested by Legislative Council
02/06/2009

Amendment to: SB 2378

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$273,000		\$273,000
Expenditures				\$5,700		\$5,700
Appropriations				\$260,000		\$260,000

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill states the requirements for displaying a decal, increases the off-highway vehicle tax, and allows the parks and recreation department to use funds for off-highway vehicle facilities improvements and/or enforcement of applicable laws. The Amendment requires issuance of a plate on request.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1, paragraph 3 increases the off-highway vehicle tax from \$5 to \$15.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Parks & Rec: There are 26,000 registered off-highway vehicles that will be affected by this bill. The additional revenue generated every two years will be approximately \$260,000 (26,000 x \$10 increase in fees). Off-highway vehicle registrations are good for two years and expire on even years (2010, 2012, 2014, etc.).

DOT: Estimating 10% of ATV registrations requesting a solid plate at a cost to the registrant of \$5.00 per plate would yield \$13,000.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No additional expenditures to implement the original bill because decals are already printed on reflectorized material. Costs associated with issuing grants are not determinable due to unknown quantity and complexity of grants.

Developing and implementing a new ATV plate would cost:

Initial development – (plain small plate) \$500

Cost to procure 2,600 plates - \$5,200

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

No additional appropriations necessary for DOT.

The Parks and Recreation department would require an additional appropriation (\$260,000)to spend the additional revenue provided by this bill.

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