

FISCAL NOTE

Requested by Legislative Council
02/09/2009

Amendment to: HB 1317

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$3,683,070)	\$0	(\$3,683,070)	\$0
Expenditures	\$0	\$0		(\$107,000)	\$0	(\$107,000)
Appropriations	\$0	\$0		(\$107,000)	\$0	(\$107,000)

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			(\$10,700)	(\$96,300)		(\$10,700)	(\$96,300)	

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendment to the bill reduces the 4-1/2% pulltab excise tax to 3%. The effect of the amendment is a reduction of \$3.68 million in general fund revenues.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The 1.5% reduction in the pulltab excise tax rate decreases general fund revenues by \$3.68 million. The cities and counties local gaming enforcement special fund grants are estimated to decrease \$107,000 as result of this change.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

A reduction of \$3.68 million in general fund revenues will occur if this amended bill is passed.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The 2009-11 biennium local gaming enforcement grants of \$617,000 will be reduced to \$510,000 a \$107,000 special funds decrease.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

See expenditures narrative above

Name:	Kathy Roll	Agency:	Office of Attorney General
Phone Number:	328-3622	Date Prepared:	02/09/2009