## **FISCAL NOTE**

## Requested by Legislative Council 04/13/2009

Amendment to: Engrossed HB 1090

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

|                | 2007-2009       | Biennium    | 2009-2011       | Biennium    | 2011-2013 Biennium |             |  |
|----------------|-----------------|-------------|-----------------|-------------|--------------------|-------------|--|
|                | General<br>Fund | Other Funds | General<br>Fund | Other Funds | General<br>Fund    | Other Funds |  |
| Revenues       |                 |             |                 |             |                    |             |  |
| Expenditures   |                 |             |                 |             |                    |             |  |
| Appropriations |                 |             |                 |             |                    |             |  |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

| 2007-2009 Biennium |        | 2009-2011 Biennium  |          |        | 2011-2013 Biennium  |          |        |                     |
|--------------------|--------|---------------------|----------|--------|---------------------|----------|--------|---------------------|
| Counties           | Cities | School<br>Districts | Counties | Cities | School<br>Districts | Counties | Cities | School<br>Districts |
|                    |        |                     |          |        |                     |          |        |                     |

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This Bill identifies the Child Care Program within statute.

The Bill has no fiscal impact since the Department is currently administering the program as stated in the Bill.

- B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.
- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
  - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
  - C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

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|---------------|--------------------|----------------|----------------|
| Phone Number: | 328-3695           | Date Prepared: | 04/13/2009     |