

FISCAL NOTE
Requested by Legislative Council
01/21/2009

Bill/Resolution No.: SB 2334

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,580,657		\$1,682,382
Expenditures			\$927,527	\$1,580,657	\$987,218	\$1,682,382
Appropriations			\$927,527	\$1,580,657	\$987,218	\$1,682,382

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill requires the department to reimburse a family member for reasonable medical expenses for out-of-state transportation to a medical assistance beneficiary. Reasonable medical expenses include mileage, lodging and meal rates.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of this Bill allows the department to reimburse a family member for reasonable expenses for out-of-state transportation to a medical assistance beneficiary. The number of potential recipients used in this fiscal note was 904 per year. The fiscal note reflects the cost of the reimbursements.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The additional revenue reflected in the fiscal note is for the additional Medicaid funding the Department will be able to access for these payments.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures reflect the cost of the reimbursement amounts.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The fiscal effect of this Bill is not included in the department's budget. Therefore, the department's appropriation would need to be increased by \$2,508,184 of total funds, of which \$927,527 would be general fund.

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