

FISCAL NOTE
Requested by Legislative Council
02/12/2009

Bill/Resolution No.: SB 2346

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$400,000	\$100,000		
Appropriations			\$400,000	\$100,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requests that a study be conducted of the implementation of Indian treaty rights relating to education, Indian health, and welfare and report the findings to legislative council by September 1, 2010.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Superintendent of Public Instruction, State Board of Higher Education, State Department of Health, and the Department of Human Services are to conduct a study of the implementation of Indian treaty rights as it relates to education, Indian health and welfare.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

In order to conduct this study a consultant would be hired with this area of expertise. It is hard to predict how much legal work would be involved but we are estimating that the total cost would be around \$500,000. The Department of Human Services has \$100,000 of federal funds available; the balance would be general funds.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Funds for this project are not included in any of the agencies' budgets and would need to be appropriated.

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