FISCAL NOTE

Requested by Legislative Council 04/10/2009

Amendment to: Reengrossed SB 2228

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2007-2009 Biennium		2009-2011	Biennium	2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$1,000,000		
Appropriations				\$1,000,000		

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2007-2009 Biennium		2009-2011 Biennium			2011-2013 Biennium			
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill creates a biofuel blender pump incentive fund, which the Department of Commerce is to use to provide grants for the installation of biofuel blender pumps at retail locations.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

This bill requires the Department of Commerce to administer the biofuel blender pump incentive fund to provide cost-share grants for the installation of retail biofuels blender pumps. Any funds remaining in the biofuel blender pump incentive fund on November 30, 2010 will be transferred to the general fund.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
 - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Based upon the appropriation contained in Senate Bill 2018, \$1,000,000 will be used for cost-share grants to encourage the installation of biofuels blender pumps.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

\$1,000,000 in federal fiscal stimulus funds are appropriated in Senate Bill 2018 for this purpose. If federal fiscal stimulus funds aren't able to be used, the Budget Section can approve \$1,000,000 in general funds to be transfered to the biofuel blender pump incentive fund. The executive budget had included \$2,000,000 in general funds.

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