

FISCAL NOTE
Requested by Legislative Council
01/16/2009

Bill/Resolution No.: HB 1433

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2007-2009 Biennium | | 2009-2011 Biennium | | 2011-2013 Biennium | |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | | | | \$386,127 | | \$409,603 |
| Expenditures | | | \$28,761 | \$386,127 | \$30,510 | \$409,603 |
| Appropriations | | | | | \$30,510 | \$409,603 |

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

| 2007-2009 Biennium | | | 2009-2011 Biennium | | | 2011-2013 Biennium | | |
|--------------------|--------|------------------|--------------------|-----------|------------------|--------------------|-----------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | \$124,665 | | | \$132,245 | |

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This Bill provides for a supplemental payment for small, rural, at-risk non-state government owned nursing homes.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 1 of this Bill provides for a supplemental payment to small, rural, at-risk non-state government owned nursing homes. The fiscal note reflects the cost of such a payment and includes the cost of the difference in reimbursement of the known facility going from swing beds to nursing home beds.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The additional revenues reflected in the fiscal note are for the additional Medicaid funding the Department will be able to access for these payments.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures reflect the cost of these payments and the cost of the difference in reimbursement of the known facility going from swing beds to nursing home beds.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

No additional appropriation is needed since the Bill contains an appropriation for the provisions contained in the Bill.

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| Name: | Debra A. McDermott | Agency: | Human Services |
| Phone Number: | 328-3695 | Date Prepared: | 01/22/2009 |