

FISCAL NOTE

Requested by Legislative Council
03/18/2009

Amendment to: Engrossed
HB 1543

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$20,000	\$0	\$0	\$0
Appropriations	\$0	\$0	\$20,000	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Section 2 requires OMB to report estimated percent/dollars of ND products of the total food purchased by approx. 100 state agencies, higher education institutions, 413 schools, 53 counties, 864 cities, park boards, etc. (1,470+ entities).

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2: It will be difficult for food service personnel to collect data regarding the state of origin for food products given the volume/variety of food purchased. Schools receive federal commodities and would need to research state of origin. Purchasing/inventory documents do not normally list state of origin. Determining origin may require looking at food packages. The fiscal/labor impact to the reporting entities (schools, higher education institutions, state agencies, cities, counties, and other political subdivisions) may be considerable and is not addressed in this fiscal note.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Estimated appropriations of \$20,000 needed for OMB to collect, compile and analyze data. Cannot estimate cost and labor for food service personnel at state agencies, higher education institutions, schools, counties, cities, etc. to collect data regarding origin of food products.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Appropriation for OMB to hire consultants to collect the data and prepare the report.

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