FISCAL NOTE

Requested by Legislative Council 01/26/2009

Bill/Resolution No.: HB 1194

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

| | 2007-2009 Biennium | | 2009-2011 | Biennium | 2011-2013 Biennium | | |
|----------------|--------------------|-------------|-----------------|-------------|--------------------|-------------|--|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds | |
| Revenues | | | (\$5,868) | | (\$5,868) | | |
| Expenditures | | | | | | | |
| Appropriations | | | | | | | |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

| 2007-2009 Biennium | | 2009-2011 Biennium | | | 2011-2013 Biennium | | | |
|--------------------|--------|---------------------|----------|--------|---------------------|----------|--------|---------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | | | | |

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

This bill exempts big game raffle prizes from the primary raffle prize limit of \$2,500 and total prizes limit of \$12,000 per year.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 of this bill would allow one organization (Rocky Mountain Elk Foundation), which is currently licensed by the Office of Attorney General, to conduct gaming under a local permit with unlimited prizes.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

General fund revenues will be reduced by \$5,868 for the 2009-11 biennium which represents \$5,568 in lost gaming tax revenue and \$300 in lost license fees for the two years.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

N/A

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

N/A

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|---------------|------------|----------------|----------------------------|
| Phone Number: | 328-3622 | Date Prepared: | 01/28/2009 |