## **FISCAL NOTE**

## Requested by Legislative Council 02/02/2009

Amendment to: SB 2068

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2007-2009 Biennium		2009-2011	Biennium	2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$165,000			
Appropriations			\$165,000			

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2007-2009 Biennium		2009-2011 Biennium			2011-2013 Biennium			
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).

Currently hunting and fishing license buyers must provide their social security number on license applications. Those who are delinquent on child support are denied licenses. SB2068 allows Game and Fish to have license customers use an alternate ID number if the customers SSN is already on file.

B. **Fiscal impact sections:** Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.

ND Department of Human Services is required to have this system to penalize those delinquent on child support payments. A federal waiver will be required to use alternate numbers in place of the social security numbers. This change may or may not be approved.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.
  - B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

Game and Fish has major computer system changes to make to accommidate this change. The web licensing system, and lotteries for deer, turkey, pronghorn, moose, elk, and bighorn are involved. Work on these systems will have to be done by the ND Information Technology Department.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.

\$150,000 is appropriated to the Game and Fish Department to modify their computer systems to use alternative numbers. \$15,000 is appropriated fot the Department of Human Services to modify their systems. Child Support staff would continue to maintain the list of delinquent individuals with a link with Game and Fish computer systems.

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