

FISCAL NOTE

Requested by Legislative Council
02/13/2009

Amendment to: SB 2064

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$963,741	\$432,259	\$963,741	\$432,259
Appropriations			\$491,941	\$432,259	\$491,941	\$432,259

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The bill increases legislators' compensation and travel expense reimbursement levels for legislators and other state employees.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The following is a brief description of the fiscal impact of the measure on the budget for the Legislative Assembly and Legislative Council:

Increases legislators' monthly compensation from \$378 to \$396 effective July 1, 2009, and to \$415 effective July 1, 2010 - \$100,136 from the general fund for the 2009-11 biennium

Increases the compensation for regular, special, or organizational sessions from \$135 to \$141 per calendar day effective July 1, 2009, and to \$148 per calendar day effective July 1, 2010 - \$228,858 from the general fund for the 2009-11 biennium

Increases the interim compensation rate from \$135 to \$141 per day effective July 1, 2009, and to \$148 per day effective July 1, 2010 - \$49,108 from the general fund for the 2009-11 biennium

Increases the maximum monthly lodging expense reimbursement allowed during legislative sessions from \$900 to \$1,000 per month effective July 1, 2009 - \$51,200 from the general fund for the 2009-11 biennium

Increases the state daily lodging expense reimbursement rate per night from \$55 plus tax to \$60 plus tax effective July 1, 2009 - \$20,300 from the general fund for the 2009-11 biennium

Provides that the state mileage expense reimbursement rate be at the federal mileage expense reimbursement rate of 58.5 cents per mile - \$226,700 from the general fund for the 2009-11 biennium

Total - \$676,302 from the general fund for 2009-11

The following is a brief description of the fiscal impact of the measure on the budget for other state agencies, excluding higher education, as provided by the Office of Management and Budget:

Increases the state daily lodging expense reimbursement rate per night from \$55 plus tax to \$60 plus tax effective July 1, 2009 - \$267,788, of which \$89,255 is from the general fund, for the 2009-11 biennium

Provides that the state mileage expense reimbursement rate be at the federal mileage expense reimbursement rate - \$451,910, of which \$198,184 is from the general fund, for the 2009-11 biennium

Total - \$719,698, of which \$287,439 is from the general fund, for 2009-11

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

N/A

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditure amounts reflect the estimated cost of the proposed increases for the 2009-11 biennium.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The 2009-11 appropriation for the Legislative Assembly and the Legislative Council would need to be increased by \$204,502 from the general fund to provide for the proposed increases.

According to information provided by the Office of Management and Budget, appropriations for state agencies would need to be increased by \$719,698, of which \$287,439 is from the general fund, for the 2009-11 biennium.

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