

FISCAL NOTE
Requested by Legislative Council
12/08/2008

Bill/Resolution No.: HB 1040

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2007-2009 Biennium		2009-2011 Biennium		2011-2013 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$647,192	\$0	\$326,930	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2007-2009 Biennium			2009-2011 Biennium			2011-2013 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0			\$0			\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The office will analyze law enforcement evidence to assist in locating missing persons. The office will provide law enforcement with information to aid in the location and safe return of high risk missing persons, and enter relevant data in federal and state database.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section 2 - All DNA samples from the missing person case must be forwarded immediately to the state Crime Laboratory to perform a DNA analysis.

Section 4.4 - The Bureau of Criminal Investigation (BCI) shall enter collected information into state and federal databases.

Section 4.5 - The person entering data shall have specific expertise in medical or dental records.

Section 5.1 - The Bureau of Criminal Investigation shall provide information to local enforcement about best practices for handling death scene investigations.

An effective date section should be added indicating it is effective when the state database is operational since it will take some time before it is available for use.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

n/a

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The expenditures include salaries and operating for 1 administrative assistant FTE with medical/dental expertise, 1 forensic scientist to analyze missing person evidence, and professional services costs for death investigation training. The expenditures also include development of the necessary state database.

The impact, if any, on local law enforcement is unknown.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Executive Recommendation did not include an appropriation for this purpose.

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