Accuracy of Cost Estimates to Approriation
Preliminary Planning Revolving Fund

3 projects increased in cost after completion of pre-planning fund.

Agency	Project and Comments		Study Estimate	Appropriation
NDSU	Minard Hall		$ 9,079,200	$ 13,000,000
	Original cost estimate from 2005. Equal to $10,950,000 in 2010			
	Change in architect and administration who increased scope of work.			
NDSCS	Horton Hall Renovation		$ 4,100,000	$ 5,700,000
	Oringinal estimate from 2002. Equal to $5,611,133 in 2010.			
DSU	Murphy Hall Renovation and Addition	Phase I	$ 5,101,943	$ 5,882,047
		Phase II	$ 3,692,694	$ 4,100,557
	Escalation from time of report to actual appropriation.			

4 projects had no change.

MiSU	Old Main/McFarland Auditorium	$ 7,859,063	$ 7,850,000
VCSU	Graichen Gym Renovation	$ 785,306	$ 785,300
Bottineau	Thatcher Hall Addition	$ 2,500,000	$ 2,500,000
OMB	Fire Suppression System	$ 3,155,000	$ 3,155,000

2 projects had a decrease as a result of preliminary planning.

LRSC	Science Building Renovation and Addition Seperated into phases during pre-design. Additional phases have not been requested.	$	2,220,000	$	383,475
UND	O'Kelly Hall Renovation Efficiencies discovered during pre-design lowered project cost.	$	3,500,000	$	2,200,000

3 projects are inconclusive.

DoCR	Multi-Purpose/Food Service Building	Not funded
DoCR	Parking Improvements	Not individually funded. Part of $64 million appropriation
DoCR	East Cell House Replacement	Not individually funded. Part of $64 million appropriation.