Prepared by the North Dakota Legislative Council staff

COMPARISON OF TOTAL GENERAL FUND APPROPRIATIONS AND GENERAL FUND APPROPRIATIONS FOR HIGHER EDUCATION, FOUNDATION AID, AND HUMAN SERVICE 1965-67 THROUGH 2009-11 BIENNIUMS

	TOTAL GENERAL FUND APPROPRIATIONS[1]		HIGHER EDUCATION			FOUNDATION AID[2]			DEPARTMENT OF HUMAN SERVICES[3]		
Biennium	General Fund Appropriation	Percentage Increase (Decrease) From Previous Biennium	General Fund Appropriation	Percentage Increase (Decrease) From Previous Biennium	Percentage of General Fund	General Fund Appropriation	Percentage Increase (Decrease) From Previous Biennium	Percentage of General Fund	General Fund Appropriation	Percentage Increase (Decrease) From Previous Biennium	Percentage of General Fund
1965-67	$119,160,128		$31,280,567			$35,850,000					
1967-69	$145,638,671	22.2%	$36,616,243	17.1%	25.1%	$45,500,000	26.9%	31.2%	[4]		
1969-71	$183,686,131	26.1%	$46,777,536	27.8%	25.5%	$50,200,000	10.3%	27.3%	[4]		
1971-73	$226,255,732	23.2%	$52,774,129	12.8%	23.3%	$54,385,000	8.3%	24.0%	[4]		
1973-75	$274,685,237	21.4%	$66,213,500	25.5%	24.1%	$92,900,000	70.8%	33.8%	[4]		
1975-77	$442,529,561	61.1%	$95,024,288	43.5%	21.5%	$141,378,805	52.2%	31.9%	[4]		
1977-79	$573,817,411	29.7%	$134,321,258	41.4%	23.4%	$175,752,000	24.3%	30.6%	[4]		
1979-81	$654,719,450	14.1%	$156,217,228	16.3%	23.9%	$192,594,000	9.6%	29.4%	[4]		
1981-83	$903,596,232	38.0%	$219,752,432	40.7%	24.3%	$202,738,209	5.3%	22.4%	[4]		
1983-85	$1,005,111,046	11.2%	$196,294,139	(10.7%)	19.5%	$352,666,802	74.0%	35.1%	$187,703,993		
1985-87	$1,125,546,007	12.0%	$221,222,511	12.7%	19.7%	$369,900,112	4.9%	32.9%	$243,464,393	29.7%	21.6%
1987-89	$1,057,169,173	(6.1%)	$211,918,191	(4.2%)	20.0%	$354,609,408	(4.1%)	33.5%	$218,003,889	(10.5%)	20.6%
1989-91	$1,119,785,620	5.9%	$251,467,065	18.7%	22.5%	$374,198,588	5.5%	33.4%	$235,874,219	8.2%	21.1%
1991-93	$1,198,630,674	7.0%	$263,730,022	4.9%	22.0%	$381,014,334	1.8%	31.8%	$253,373,027	7.4%	21.1%
1993-95	$1,251,229,967	4.4%	$251,050,343	(4.8%)	20.1%	$396,519,892	4.1%	31.7%	$276,760,527	9.2%	22.1%
1995-97	$1,346,944,260	7.6%	$268,600,865	7.0%	19.9%	$431,626,833	8.9%	32.0%	$309,628,286	11.9%	23.0%
1997-99	$1,489,240,087	10.6%	$303,187,619	12.9%	20.4%	$466,356,259	8.0%	31.3%	$334,897,564	8.2%	22.5%
1999-2001	$1,594,038,538	7.0%	$328,813,637	8.5%	20.6%	$479,006,259	2.7%	30.0%	$347,026,541	3.6%	21.8%
2001-03	$1,746,983,713	9.6%	$366,953,836	11.6%	21.0%	$509,007,648	6.3%	29.1%	$368,451,360	6.2%	21.1%
2003-05	$1,803,661,161	3.2%	$361,541,418	(1.5%)	20.0%	$541,233,990	6.3%	30.0%	$411,081,823	11.6%	22.8%
2005-07	$1,989,452,623	10.3%	$387,157,893	7.1%	19.5%	$568,465,879	5.0%	28.6%	$484,421,474	17.8%	24.3%
2007-09	$2,456,973,956	23.5%	$468,649,624	21.0%	19.1%	$700,965,879 [5]	23.3%	28.5%	$591,962,788	22.2%	24.1%
2009-11	$3,249,365,481	32.3%	$593,296,143	26.6%	18.3%	$1,092,865,879 [6]	55.9%	33.6%	$650,645,814	9.9%	20.0%
Average biennial percentage increase		17.0%		15.2%			18.7%			10.4%	

[1] Total general fund appropriation - The total general fund appropriation is the amount originally appropriated by the Legislative Assembly not adjusted for any subsequent deficiency appropriations, budget allotments, or other adjustments. The appropriations for the 1985-87, 1987-89, and 1989-91 bienniums were adjusted due to executive budget allotments and tax referrals.

[2] Foundation aid - The appropriations for foundation aid include per student payments, transportation aid, and teacher compensation payments.

[3] Department of Human Services - The appropriation for the department includes the State Hospital, Developmental Center, and the regional human service centers.

[4] Prior to the 1983-85 biennium, appropriations for entities of the Department of Human Services were not consolidated. The 1981 Legislative Assembly created the consolidated Department of Human Services.

[5] 2007-09 biennium foundation aid - The 2007-09 biennium consolidated funding for the foundation aid program, including per student payments, teacher compensation payments, special education average daily membership payments, revenue supplemental payments, and tuition apportionment payments, into a new state school aid funding formula.

[6] Includes $295 million of funding designated for property tax relief.