

PROPOSED AMENDMENTS TO SENATE BILL NO. 2009

Page 1, line 4, after "transfers" insert "; to provide for legislative intent"

Page 1, line 23, replace "878,785" with "1,196,923"

Page 1, line 24, replace "1,262,558" with "1,442,058"

Page 1, after line 24, insert:

"Grants 150,000"

Page 2, after line 2, insert:

"Wildlife services 200,000"

Page 2, line 4, replace "2,300,018" with "3,147,656"

Page 2, line 5, replace "1,392,413" with "1,604,602"

Page 2, line 6, replace "907,605" with "1,543,054"

Page 2, line 12, replace "6,662,302" with "6,980,440"

Page 2, line 13, replace "5,518,433" with "5,697,933"

Page 2, line 15, replace "1,774,225" with "1,924,225"

Page 2, after line 16, insert:

"Wildlife services 200,000"

Page 2, line 18, replace "16,309,662" with "17,157,300"

Page 2, line 19, replace "10,878,945" with "11,091,134"

Page 2, line 20, replace "5,430,717" with "6,066,166"

Page 2, line 23, replace "\$2,962,609" with "\$3,042,109"

Page 3, after line 5, insert:

"SECTION 7. INTENT - SALARY EQUITY. The sum of \$318,138 included in the salaries and wages line item in section 3 of this Act is for salary equity increases, which must be based on market."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - Department of Agriculture - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,662,302	\$318,138	\$6,980,440
Operating expenses	5,518,433	179,500	5,697,933
Capital assets	5,000		5,000
Grants	1,774,225	150,000	1,924,225
Board of Animal Health	2,299,702		2,299,702
Crop Harmonization Board	50,000		50,000
Wildlife services		<u>200,000</u>	<u>200,000</u>
Total all funds	\$16,309,662	\$847,638	\$17,157,300
Less estimated income	<u>10,878,945</u>	<u>212,189</u>	<u>11,091,134</u>
General fund	\$5,430,717	\$635,449	\$6,066,166
FTE	67.00	0.00	67.00

Dept. 602 - Department of Agriculture - Detail of Senate Changes

	PROVIDES FUNDING FOR SALARY MARKET EQUITY ADJUSTMENTS ¹	PROVIDES FUNDING FOR PRIDE OF DAKOTA AND MARKETING ²	PROVIDES FUNDING FOR DAIRY COALITION GRANTS ³	PROVIDES FUNDING FOR WILDLIFE SERVICES ⁴	TOTAL SENATE CHANGES
Salaries and wages	\$318,138				\$318,138
Operating expenses		\$179,500			179,500
Capital assets					
Grants			\$150,000		150,000
Board of Animal Health					
Crop Harmonization Board					
Wildlife services				<u>\$200,000</u>	<u>200,000</u>
Total all funds	\$318,138	\$179,500	\$150,000	\$200,000	\$847,638
Less estimated income	<u>132,689</u>	<u>79,500</u>			<u>212,189</u>
General fund	\$185,449	\$100,000	\$150,000	\$200,000	\$635,449
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment provides \$318,138 for salary equity adjustments, which must be based on market.

² This amendment provides \$100,000 from the general fund and \$79,500 from the environment and rangeland protection fund for Pride of Dakota and marketing.

³ This amendment provides funding for a grant to the North Dakota Dairy Coalition for developing and expanding the dairy industry.

⁴ This amendment provides \$200,000 from the general fund for wildlife services.