

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

Page 1, line 23, replace "(45,582)" with "74,418"

Page 2, line 4, replace "\$2,172,621" with "\$2,052,621"

Page 2, line 6, replace "387,379" with "507,379"

Page 2, line 14, replace "306,787" with "426,787"

Page 2, line 20, replace "2,985,516" with "3,105,516"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Summary of House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Governor's office				
Total all funds	\$5,496,516	\$2,985,516	\$120,000	\$3,105,516
Less estimated income	<u>2,500,000</u>			
General fund	\$2,996,516	<u>\$2,985,516</u>	<u>\$120,000</u>	<u>\$3,105,516</u>
Department of Commerce				
Total all funds	\$0	\$11,000	\$0	\$11,000
Less estimated income				
General fund	<u>\$0</u>	<u>\$11,000</u>	<u>\$0</u>	<u>\$11,000</u>
Bill Total				
Total all funds	\$5,496,516	\$2,996,516	\$120,000	\$3,116,516
Less estimated income	<u>2,500,000</u>			
General fund	\$2,996,516	<u>\$2,996,516</u>	<u>\$120,000</u>	<u>\$3,116,516</u>

Senate Bill No. 2001 - Governor's Office - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$2,592,429	\$2,592,429		\$2,592,429
Operating expenses	317,787	306,787	\$120,000	426,787
Grants	2,500,000			
Contingencies	10,000	10,000		10,000
Roughrider Awards	10,800	10,800		10,800
Presidential electors	500	500		500
Transition in	15,000	15,000		15,000
Transition out	<u>50,000</u>	<u>50,000</u>		<u>50,000</u>
Total all funds	\$5,496,516	\$2,985,516	\$120,000	\$3,105,516
Less estimated income	<u>2,500,000</u>			
General fund	\$2,996,516	\$2,985,516	\$120,000	\$3,105,516
FTE	18.00	18.00	0.00	18.00

Dept. 101 - Governor's Office - Detail of House Changes

	ADDS FUNDING FOR STATE CONSULTANT ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	\$120,000	\$120,000
Grants		
Contingencies		
Roughrider Awards		
Presidential electors		
Transition in		
Transition out		
Total all funds	\$120,000	\$120,000
Less estimated income		
General fund	\$120,000	\$120,000
FTE	0.00	0.00

¹ Funding for the state consultant removed from the Office of Management and Budget in Senate Bill No. 2015 is added to the Governor's office budget.