

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the state board for career
6 and technical education in section 3 of this Act as follows:

7	Salaries and wages	\$3,173,797
8	Operating expenses	1,024,858
9	Grants	21,500,116
10	Adult farm management	725,760
11	Workforce training	1,350,000
12	Postsecondary education vocational grants	<u>357,452</u>
13	Total all funds - Base level	\$28,131,983
14	Less estimated income - Base level	<u>11,291,197</u>
15	Total general fund - Base level	\$16,840,786

16 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
17 amounts identified in this section represent the funding adjustments or enhancements to the
18 base funding level for the state board for career and technical education which are included in
19 the appropriation in section 3 of this Act as follows:

20	Salaries and wages	\$403,035
21	Operating expenses	(38,252)
22	Grants	2,000,000
23	Adult farm management	<u>(175,958)</u>
24	Total all funds - Adjustments/enhancements	\$2,188,825

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Legislative Assembly

1	Less estimated income - Adjustments/enhancements	<u>(255,482)</u>
2	Total general fund - Adjustments/enhancements	\$2,444,307

3 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
4 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
5 treasury, not otherwise appropriated, and from special funds derived from federal funds and
6 other income, to the state board for career and technical education for the purpose of defraying
7 the expenses of the various divisions, for the biennium beginning July 1, 2007, and ending
8 June 30, 2009, as follows:

9	Salaries and wages	\$3,576,832
10	Operating expenses	986,606
11	Grants	23,500,116
12	Adult farm management	549,802
13	Workforce training	1,350,000
14	Postsecondary education vocational grants	<u>357,452</u>
15	Total all funds	\$30,320,808
16	Less estimated income	<u>11,035,715</u>
17	Total general fund appropriation	\$19,285,093